2020

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Exhibitions and other public events — in-house or out in the community — have always been central to Make Studio’s mission. They provide exposure for our artists and the art created in the studio, sales opportunities for artists, as well as visibility for the organization. Importantly, and increasingly over time, events further our aims of bringing together diverse community members and challenging stereotypes, all towards making art more inclusive in Baltimore. Our growth of these activities since our founding in 2010, still with a relatively small staff and budget, can be seen in the below graphic. As of 2015, we routinely reached hundreds of individuals through events.
Growing in service and size

In 5 years’ time we’ve substantially expanded both our square footage and our core program of studio services to artists with disabilities.
**INCOME**

1. Program fees for service: $65,810
2. Direct public support (individuals and local businesses): $39,144 *
3. Other income (space rentals, workshops, interest, etc.): $19,041
4. Grants (Foundation and Government): $18,122
5. Artwork and gift item sales: $13,432

Total: $155,549

*Includes donations supporting move to new building in January 2015

**EXPENSES**

1. Personnel: $79,573
2. Facilities (rent, utilities, improvements, equipment): $59,397
3. Other direct program costs (exhibits, supplies, etc.): $20,051
4. Artist commissions: $7,309
5. Operational and administrative costs: $5,826

Total: $172,156

(AMOUNTS ROUNDED TO NEAREST DOLLAR)

(The anticipated net loss in 2015 due to moving was covered by preemptively fundraising in fall of 2014.)
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Studio Manager

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Program & Exhibitions Associate

Bart O’Reilly, MFA
Studio Facilitator

Carolyn Shayte, BFA
Studio Assistant

Daniel Keplinger
Artist, subject and writer of the 1999 Oscar award-winning documentary “King Gimp”

Alisa Rock (founding)
Pathfinders for Autism, Board member & former President

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Mixed media artist;
Supervising Art Therapist, Retreat at Sheppard Pratt (Towson, MD);
Founding and current Board member, Creative Alliance (Baltimore, MD)

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